

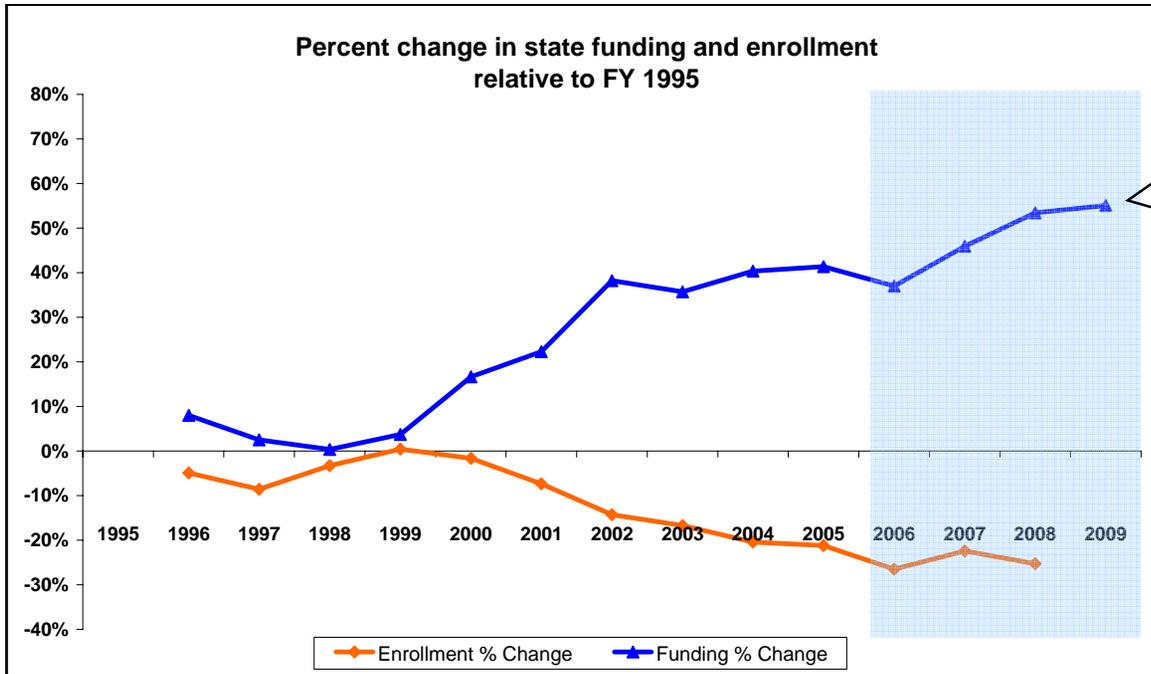
# Shelby H S

## Toole County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	245					632,692	2,582							
FY 1996	-	233					683,511	2,934							
FY 1997	-	224					648,428	2,895							
FY 1998	-	237					635,105	2,680							
FY 1999	-	246					656,146	2,667							
FY 2000	-	241					738,028	3,062							
FY 2001	-	227					773,603	3,408							
FY 2002	-	210					874,288	4,163							
FY 2003	-	204					858,477	4,208							
FY 2004	-	195					887,892	4,553							
FY 2005	-	193					894,198	4,633							
FY 2006	-	180					866,664	4,815	2,727						
FY 2007	-	190	18	36,386	3,978	1,800	2,217	923,127	4,859		30,835	30,835	9,284		
FY 2008	-	183	17	53,060	3,958	1,400	2,088	970,948	5,306				1,884		0
FY 2009	-	16	16	49,250	3,856	1,200	1,938	981,137					1,884		0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Shelby H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	13.21%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$491
Quality educator/ enrolled student ratio (FY 2008)		10.47
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	3

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FY 2007 - Deferred maint received	\$30,835
FY 2007 - Deferred maint expend	\$30,835
Balance remaining	\$0

Over the period FY 1995 - FY 2009		<u>% Change</u>
Enrollment decreases	from 245 students to 183	-25.3% decrease
Funding increases	from \$632,692 to \$981,137	55.1% increase

